

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Office of the Director-General

Operating Unit: Regional Development Council - II

Organization Code (UACS): 240012100002

Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					4,076	1,018	1,018	1,018	1,022	4,076					
Specific Budgets of National Government Agencies	101101				4,076	1,018	1,018	1,018	1,022	4,076					
Operations	3000000000000000				4,076	1,018	1,018	1,018	1,022	4,076					
OO : Sound economic and development management effected	3100000000000000				4,076	1,018	1,018	1,018	1,022	4,076					
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	3101000000000000				3,661	915	915	915	916	3,661					
Provision of Support Services to Regional Development Councils	310100100003000				3,661	915	915	915	916	3,661					
MOOE					3,661	915	915	915	916	3,661					
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	3103000000000000				415	103	103	103	106	415					
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	310300100001000				415	103	103	103	106	415					
MOOE					415	103	103	103	106	415					

Prepared By:

In coordination with:

Approved By:

Financial Services Head / Budget Officer

Planning Services Head / Planning Officer

Agency Head / Department Secretary

Date:

Date:

Date:

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BED Level: 02 - As Evaluated by DBM