


National Economic and Development Authority Region 02 (NEDA RO2) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030	Provision of Security Services	FAD		N/A	N/A	N/A	N/A	GOP	780,000.00	780,000.00		Outsourcing of Security Services for office building and premises (Bidded out for 2018-2020)
50204020	Provision of Electricity Supply	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00		Office Electrical Supply
50204010	Provision of Water Supply	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	55,000.00	55,000.00		Office Water Supply
50299070	Subscription Expenses	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	36,000.00	36,000.00		Newspaper subscription and the like
50205020	Telephone Expenses-Mobile	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	73,000.00	73,000.00		Office Monthly Telephone Services-Mobile
50205020	Telephone Expenses-Landline	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	78,000.00	78,000.00		Office Monthly Telephone Services-Landline
50205030	Internet Subscription	FAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	78,000.00	76,000.00		Office Monthly Internet Subscription
50203090	Fuel, Oil and Lubricants	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	339,000.00	339,000.00		For office vehicles and genset gas,oil and lubricants maintenance
50203010	Toners for Kyocera Printer	DRD	Direct Contracting	N/A	N/A	Apr 2020 & Oct 2020	Apr 2020 & Oct 2020	GOP	16,720.00	16,720.00		For Kyocera printers of DRD Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Toners for Office Photocopying Machine	FAD	Direct Contracting	N/A	N/A	Apr, July & Oct 2020	Apr, July & Oct 2020	GOP	22,690.80	22,690.80		For Office Photocopying Machine Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50205010	Postage and Courier	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	105,000.00	105,000.00		For mailing of office communications
50203010	Office Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Jan-20	Jan-20	GOP	15,279.00	15,279.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Apr-20	Apr-20	GOP	11,368.50	11,368.50		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Jul-20	Jul-20	GOP	17,523.00	17,523.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Oct-20	Oct-20	GOP	7,029.00	7,029.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office and IT Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	PS-Philgeps	N/A	N/A	Jan, Apr, July & Oct 2020	Jan, Apr, July & Oct 2020	GOP	292,215.85	292,215.85		For office supplies to be procured in DBM-PS
50203010	Office IT Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Jan-20	Jan-20	GOP	40,700.00	40,700.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD,PMED,PFPD,ORD	Shopping	N/A	N/A	Feb-20	Feb-20	GOP	9,680.00	9,680.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above

50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	Apr-20	Apr-20	GOP	47,300.00	47,300.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	May-20	May-20	GOP	18,480.00	18,480.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	Jul-20	Jul-20	GOP	40,700.00	40,700.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	Aug-20	Aug-20	GOP	14,520.00	14,520.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	Oct-20	Oct-20	GOP	47,300.00	47,300.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50203010	Office IT Supplies	FAD,DRD,PDIPBD, PMED,PFPD,ORD	Shopping	N/A	N/A	Nov-20	Nov-20	GOP	18,480.00	18,480.00		Office supplies not available in PS Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50213050	Repair of office equipment	FAD	NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,000.00	50,000.00		Repair /maintenance of defective office equipment
50213050	Repair/maintenance of ICT Equipment	FAD	NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,000.00	50,000.00		Repair/maintenance of defective ICT Equipment
50213060	Repair/maintenance of Motor Vehicles	FAD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	130,000.00	130,000.00		Repair/Maintenance of Motor Vehicles (Company Service Center)
50213040	Repair/maintenance of Building and Structure	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	69,000.00	69,000.00		Repair/Maintenance of Building and Structure
50213070	Repair/maintenance of Fumitures and Fixtures	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00		Repair/Maintenance of Furniture and Fixture
50213050	Repair of Other Machinery and Equipment	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	12,000.00	12,000.00		Repair of Other Machinery and Equipment
50203990	Other Supplies	FAD	NP-53.5 Agency-to-Agency/Shopping	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	235,000.00	235,000.00		Other supplies
50299040	Transportation Services	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	22,000.00	22,000.00		Hiring ofTransport Services
50203020	Accountable Forms	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	3,000.00	3,000.00		Receipts and Checks
50211030	Consultancy Services	PMED	NP-53.7 Highly Technical Consultants	Apr-19	N/A	Jul-20	Jul-20	GOP	80,000.00	80,000.00		ISO 9001:2015 Recertification
50212020	Provision of Janitorial Services (1 year)	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-19	Dec-19	GOP	286,000.00	286,000.00		Outsourcing of janitorial services for office building cleanliness and maintenance of surroundings Posting of Award will be done as per required schedule of RA 9184 Revised IRR
50299030	Catering Services	FAD,DRD,PDIPBD, PMED,PFPD,ORD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	1,350,000.00	1,350,000.00		Catering for RDC and RDC committee meetings and RDC and NEDA Related activities Posting of Award will be done as per required schedule of RA 9184 Revised IRR for 50,000 and above
50211990	Other Professional Services (Job Order for the accounting unit and IT)	DRD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	118,000.00	118,000.00		Provide assistance for Accounting
50212990	Other General Services	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	80,000.00	80,000.00		Provide administrative support to RDC activities
50211020	Auditing Services	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	10,000.00	10,000.00		Hiring of accountants/auditors
50299020	Printing, Phtocopying and Binding	FAD,DRD,PDIPBD, PMED,PFPD,ORD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	354,000.00	354,000.00		Office Printing and binding Expenses

50202010	Training and Seminar	FAD,DRD,PDIPBD, PMED,PFPD,ORD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	739,000.00	739,000.00		Enhancing Personnel performance and Capability Building and Overall Assessment of Office Performance
50201010	Travelling Expenses	FAD,DRD,PDIPBD, PMED,PFPD,ORD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	964,000.00	964,000.00		Local travel Incidentals

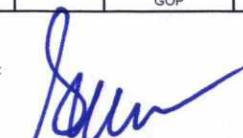
Prepared by:


ANGELICA G. TUDDAO
 Acting Supply Officer/AAll

Reviewed By:


GERARDO L. CATOLOS
 Chief Finance and Administrative Division

Noted By:


DIONISIO C. LEDRES, JR.
 Regional Director